



Higher Education Emergency Relief Fund (HEERF)

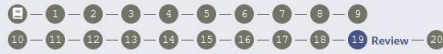
Recipient Reporting Data Collection - Year Two

Submitted

Submitted: kulig@uakron.edu - 5/7/2022, 1:04:13 AM

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Page 19 - Review

Please review the for completeness and accuracy.

Expand All

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General Information

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ⌚. Institutions can submit answers to questions marked with a clock symbol ⌚ in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol ⌚ per the reporting schedule in the table above.

1) Institutional Identifiers and Contact Information:

a) Institution Name: THE UNIVERSITY OF AKRON
 DUNS #: 045207552
 UEI (SAM):

b) Identify the applicable OPEID(s) for this annual report:

OPEID: 00312300

c) Identify the applicable IPEDS unitid(s) for this annual report:

Unitid: 200800

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount
 P425E200041 (Student Aid) / \$34,311,408
 PR/Award Number (Program) / Award Amount
 P425F200970 (Institutional Portion) / \$42,772,933

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report? Yes No

Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol ⌚ until the early 2023 reporting timeframe.

Websites

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL
<https://www.uakron.edu/return-to-campus/reporting>

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL
<https://www.uakron.edu/zipassist/cares-aid>
See <https://www.federalregister.gov/d/2021-10196>.

c) Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL
<https://www.uakron.edu/return-to-campus/reporting>
See <https://www2.ed.gov/about/offices/list/ope/beerreporting.html>.

How Aid Helped

4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree Disagree Neutral Agree **Strongly agree** N/A Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree Disagree Neutral **Agree** Strongly agree N/A Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree Disagree Neutral **Agree** Strongly agree N/A Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree **Strongly agree** N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral **Agree** Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral **Agree** Strongly agree N/A Unable to Determine

Aid Determination

5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

a) Did you ask students to apply for funds?

Yes No

i) Did you use that application to determine the amount of a student's emergency financial aid grant?

Yes No

1) What needs did you prioritize to determine the amount of the student's award?

a) Food **Yes** No

b) Housing **Yes** No

c) Course materials (non-technology) **Yes** No

d) Technology **Yes** No

e) Health care **Yes** No

f) Child care **Yes** No

g) Transportation **Yes** No

h) Lost income (e.g., Loss of Employment/Reduced Income) **Yes** No

i) Other **Yes** No

If yes, please specify

Specify

Students were asked to identify which of each of these were a source of need, and in addition, asked each student for a detailed explanation regarding the current hardship you are experiencing related to the COVID-19 crisis and how you would intend to use these funds.

2) Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?

Yes **No**

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students? Yes No

i) Which of these student factors did you prioritize in the grant determination process?

- 1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.) Yes No
- 2) Location (i.e., branch campus) Yes No
- 3) Pell Grant eligibility Yes No
- 4) FAFSA data elements Yes No

a) Which FAFSA data elements did you use?

- i) FAFSA Family Income Yes No
- ii) Estimated Family Contribution Yes No
- iii) Independent/Dependent status Yes No

- 5) On-campus/distance education status Yes No
- 6) On-campus/off-campus living arrangements Yes No
- 7) Academic level Yes No
- 8) Other Yes No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation? Yes No

Aid Distribution

d) How did your institution distribute the emergency financial aid grants to students?

- a) Checks Yes No
- b) Electronic funds transfer /Direct deposit Yes No
- c) Debit cards Yes No
- d) Payment apps Yes No
- e) Other Yes No

Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement? Yes No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
feb 2021_covid emergency assistance grants 2021 the university of akron ohio.pdf	1.2 MB	5/6/2022, 2:03:26 PM
sept 2021_covid emergency assistance grants 2021 the university of akron ohio.pdf	1.2 MB	5/6/2022, 2:03:26 PM

Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "IPEDS categories" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non-Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non-Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 4,566	Number 7,673	Number 1,137	Number 5,270	Number 1,226	Number 1,432	Total 21,304
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 4,451	Number 3,170	Number 918	Number 296	Number 768	Number 249	Total 9,852
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 7,752,323.14	Amount \$ 4,066,913.36	Amount \$ 1,472,163.01	Amount \$ 292,583.62	Amount \$ 885,684.65	Amount \$ 304,114	Total \$14,773,781.78
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 278,113.22	Amount \$ 525,571.30	Amount \$ 81,821.13	Amount \$ 86,197.15	Amount \$ 102,279.29	Amount \$ 35,981.16	Total \$1,109,963.25
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Total \$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Total \$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

Your institution did not receive an award from these programs.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "IPEDS categories" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non-Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non-Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 500	Amount \$ 300	Amount \$ 483.73	Amount \$ 138.90	Amount \$ 350	Amount \$ 500	Overall Minimum \$138.90
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 6,400	Amount \$ 7,316.92	Amount \$ 6,805.73	Amount \$ 5,828.43	Amount \$ 5,514.05	Amount \$ 3,319.10	Overall Maximum \$7,316.92
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$8,030,436.36	Amount \$4,592,484.66	Amount \$1,553,984.14	Amount \$378,780.77	Amount \$987,963.94	Amount \$340,095.16	Total \$15,883,745.03
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$1,804.19	Amount \$1,448.73	Amount \$1,692.79	Amount \$1,279.66	Amount \$1,286.41	Amount \$1,365.84	Total \$1,612.24

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Title IV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol. Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
8,105

Based on the Department's Final Regulations issued on May 14, 2021 (84 FR 26608, available at <https://www.federalregister.gov/2021-10190>), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible
38.04%

d) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants
1,427

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants
14.48%

Emergency Grants - Race/Ethnicity

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol. Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 30	Number 17	Amount \$26,400	Amount \$1,552.94
Asian	Count 694	Number 315	Amount \$536,576.21	Amount \$1,703.42
Black or African American	Count 1,999	Number 1,370	Amount \$2,449,485.32	Amount \$1,787.95
Hispanic/Latino	Count 692	Number 353	Amount \$587,701.58	Amount \$1,664.88
Native Hawaiian or Other Pacific Islander	Count 8	Number 4	Amount \$7,000	Amount \$1,750.00
White	Count 15,935	Number 6,637	Amount \$10,587,519.65	Amount \$1,595.23
Two or more races	Count 887	Number 474	Amount \$781,418.76	Amount \$1,648.56
Race/ethnicity unknown	Count 395	Number 138	Amount \$238,927.3	Amount \$1,731.36
Nonresident alien	Count 664	Number 336	Amount \$397,408.39	Amount \$1,182.76
Students not categorized in IPEDS	Count 0	Number 0	Amount \$0.00	Amount

Emergency Grants – Gender and Age

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021–December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol. Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 10,276	Number 4,743	Amount \$7,615,454.96	Amount \$1,605.62
Women	Count 10,983	Number 4,886	Amount \$7,969,532.25	Amount \$1,631.10
Students not categorized in IPEDS	Count 45	Number 15	Amount \$27,450	Amount \$1,830.00

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (<https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment>) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Age	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Ages 25 and older	Count 4,328	Number 1,621	Amount \$2,563,965.59	Amount \$1,581.72
Ages 24 and younger	Count 16,958	Number 8,015	Amount \$13,028,024.62	Amount \$1,625.46
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count 18	Number 8	Amount \$20,450	Amount \$2,556.25

Institutional Expenditures

9) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

Yes No

2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022
\$4,800,000.00

Calendar year 2023
\$913,427.00

(a)(2) HBCUs, TCCUs, MSIs, SIP

Calendar year 2022
\$0.00

Calendar year 2023
\$0.00

(a)(3) FIPSE and SAIHE

Calendar year 2022
\$0.00

Calendar year 2023
\$0.00

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars
\$0.00

Amount in (a)(2) dollars, if applicable
\$0.00

Amount in (a)(3) dollars, if applicable
\$0.00

Explanatory Notes

none

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) Institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes none		

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) Institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes none		

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) Institutional dollars \$ 312,319.85	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes purchase of laptops, tablets to upgrade hardware for faculty, staff, and providing loaners to students.		

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) Institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes none		

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) Institutional dollars \$ 208,635.92	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes cost of utilities associated with Quaker dorm used for quarantined students		

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) Institutional dollars \$ 32,959.80	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes meals for quarantined students		

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) Institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes none		

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) Institutional dollars \$ 932,170.25	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes PPE, cleaning services - outside vendors, cleaning, arranging desks & rooms and cleaning through Physical Facilities along with any repairs		

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) Institutional dollars \$ 138,080.22	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes purchase and continued service fees for Hot Spots, software and audio visual equipment		

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) Institutional dollars \$ 780,946.84	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

staff salaries for those who performed additional duties to support COVID

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) Institutional dollars \$ 174,868.82	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

purchase of LinkedIn software, purchase of licensing of Dell Computer software which provided the service of all help desk needs for computer problems.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) Institutional dollars \$ 1,074,468.18	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

Cost of needed testing for COVID 19 virus, vaccines and vaccinations, provision of outside services to perform the tests and giving vaccines. Also providing outside services to contact tracing. Provision of outside services of monitoring and security of the quarantined students.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) Institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

none

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) Institutional dollars \$ 27,100,000.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

lost revenue determined from reduced income from tuition and from dormitory losses

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) Institutional dollars \$ 235,241.45		
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Explanatory Notes

Unemployment costs for the Spring 2021 semester. Also includes administrative staff dedicated to monitoring the COVID (HEERF) funds and miscellaneous supplies.

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
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Explanatory Notes

none

Annual Institutional Expenditures for each Program

Amount in (a)(1) Institutional dollars \$30,989,691.33	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
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Total of Institutional Annual Expenditures

Amount in all Institutional dollars \$30,989,691.33		
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Lost Revenue

d Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:
 These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQ: (March 19, 2021, available at <https://www2.ed.gov/about/offices/list/ope/peer/lostrevenuefaq.pdf>).

Academic Resources Estimated Amount \$24,300,000.00	Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$0	Room and board Estimated Amount \$0	Enrollment declines, including reduced tuition, fees, and institutional charges Estimated Amount \$0	Supported research Estimated Amount \$0
Summer terms and camps Estimated Amount \$0	Auxiliary services sources Estimated Amount \$0	Cancelled ancillary events Estimated Amount \$0	Disruption of food service Estimated Amount \$0	
Dormitory services Estimated Amount \$2,800,000.00	Childcare services Estimated Amount \$0	Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount \$0	Bookstore revenue Estimated Amount \$0	
Parking revenue Estimated Amount \$0	Lease revenue Estimated Amount \$0	Royalties Estimated Amount \$0	Other operating revenue Estimated Amount \$0	
Total (a)(1) lost revenue funds \$27,100,000.00	Total (a)(2) lost revenue funds \$0.00	Total (a)(3) lost revenue funds \$0.00	TOTAL LOST REVENUE HEERF \$27,100,000.00	

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 18,646	Number 2,612	Number 15,049	Number 985
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 2,658	Number 748	Number 1,886	Number 24
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number 7,839	Number 1,248	Number 5,703	Number 888
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number 13,465	Number 2,127	Number 11,216	Number 122

Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level 1 UNDERGRADUATE STUDENTS <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number	Number	Number	Number
Academic level 1 GRADUATE STUDENTS <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number	Number	Number	Number
Pell grant status (undergraduates only) 1 PELL GRANT RECIPIENTS <i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i>	Number	Number	Number	Number
Pell grant status (undergraduates only) 1 NON-PELL GRANT RECIPIENTS <i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i>	Number	Number	Number	Number
Enrollment intensity 1 PART-TIME <i>For students who had multiple enrollment intensities, classify as full-time</i>	Number	Number	Number	Number
Enrollment intensity 1 FULL-TIME <i>For students who had multiple enrollment intensities, classify as full-time</i>	Number	Number	Number	Number

Calendar year 2019: Enrollment status for all degree/certificate seeking students

d) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level 1 UNDERGRADUATE STUDENTS <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number 21,606	Number 2,990	Number 17,400	Number 1,218
Academic level 1 GRADUATE STUDENTS <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number 3,364	Number 889	Number 2,440	Number 35
Pell grant status (undergraduates only) 1 PELL GRANT RECIPIENTS <i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i>	Number	Number	Number	Number
Pell grant status (undergraduates only) 1 NON-PELL GRANT RECIPIENTS <i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i>	Number	Number	Number	Number
Enrollment intensity 1 PART-TIME <i>For students who had multiple enrollment intensities, classify as full-time</i>	Number 8,525	Number 1,399	Number 6,246	Number 880
Enrollment intensity 1 FULL-TIME <i>For students who had multiple enrollment intensities, classify as full-time</i>	Number 16,447	Number 2,492	Number 13,583	Number 372

Enrollment - Race

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) ① AMERICAN INDIAN OR ALASKA NATIVE	Number 30	Number 6	Number 23	Number 1
Race/ethnicity (IPEDS categories) ① ASIAN	Number 694	Number 106	Number 569	Number 19
Race/ethnicity (IPEDS categories) ① BLACK OR AFRICAN AMERICAN	Number 1,999	Number 261	Number 1,692	Number 46
Race/ethnicity (IPEDS categories) ① HISPANIC/LATINO	Number 692	Number 87	Number 571	Number 34
Race/ethnicity (IPEDS categories) ① NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 8	Number 1	Number 7	Number 0
Race/ethnicity (IPEDS categories) ① WHITE	Number 15,935	Number 2,552	Number 12,540	Number 843
Race/ethnicity (IPEDS categories) ① TWO OR MORE RACES	Number 887	Number 144	Number 704	Number 39
Race/ethnicity (IPEDS categories) ① RACE/ETHNICITY UNKNOWN	Number 395	Number 43	Number 334	Number 18
Race/ethnicity (IPEDS categories) ① NONRESIDENT ALIEN	Number 664	Number 179	Number 482	Number 3

Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number

Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 35	Number 8	Number 26	Number 1
Race/ethnicity (IPEDS categories) ASIAN	Number 754	Number 110	Number 616	Number 28
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number 2,325	Number 319	Number 1,883	Number 123
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number 721	Number 88	Number 591	Number 42
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 6	Number 3	Number 3	Number 0
Race/ethnicity (IPEDS categories) WHITE	Number 18,673	Number 2,913	Number 14,794	Number 966
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number 1,013	Number 124	Number 826	Number 63
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number 378	Number 63	Number 298	Number 17
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number 1,067	Number 267	Number 791	Number 9

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) 1 WOMEN	Number 10,983	Number 1,726	Number 8,611	Number 646
Gender (IPEDS categories) 1 MEN	Number 10,276	Number 1,643	Number 8,264	Number 349
Age (IPEDS categories) 1 AGES 25 AND OLDER	Number 4,328	Number 1,047	Number 3,248	Number 33
Age (IPEDS categories) 1 AGES 24 AND YOUNGER	Number 16,958	Number 2,321	Number 13,664	Number 973
Age (IPEDS categories) 1 AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number 18	Number 5	Number 13	Number 0

Calendar year 2020: Enrollment status for all degree/certificate seeking students **1**

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) 1 WOMEN	Number	Number	Number	Number
Gender (IPEDS categories) 1 MEN	Number	Number	Number	Number
Age (IPEDS categories) 1 AGES 25 AND OLDER	Number	Number	Number	Number
Age (IPEDS categories) 1 AGES 24 AND YOUNGER	Number	Number	Number	Number
Age (IPEDS categories) 1 AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number

Calendar year 2019: Enrollment status for all degree/certificate seeking students **1**

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) 1 WOMEN	Number 12,550	Number 1,969	Number 9,936	Number 645
Gender (IPEDS categories) 1 MEN	Number 12,422	Number 1,922	Number 9,896	Number 604
Age (IPEDS categories) 1 AGES 25 AND OLDER	Number 5,427	Number 1,261	Number 4,093	Number 73
Age (IPEDS categories) 1 AGES 24 AND YOUNGER	Number 19,545	Number 2,627	Number 15,741	Number 1,177
Age (IPEDS categories) 1 AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number 0	Number 0	Number 0	Number 0

FTE Positions

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a) Full-time equivalent (FTE) positions as of November 1, 2018	b) Full-time equivalent (FTE) positions as of November 1, 2019	c) Full-time equivalent (FTE) positions as of November 1, 2020	d) Full-time equivalent (FTE) positions as of November 1, 2021
1,087	1,005.5	832	822

Non-Instructional Staff

a) Full-time equivalent (FTE) positions as of November 1, 2018	b) Full-time equivalent (FTE) positions as of November 1, 2019	c) Full-time equivalent (FTE) positions as of November 1, 2020	d) Full-time equivalent (FTE) positions as of November 1, 2021
1,416.50	1,445.50	1,305.5	1,233.5

Accreditor Approval

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

a) Did your institution receive temporary approval from your primary accreditor to offer distance education? Yes No

b) Did your institution receive permanent approval from your primary accreditor to offer distance education? Yes No

c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

The Higher Learning Commission

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education? Yes No

Page 20 - Submission

This collection has no errors, but does have warnings

If warnings are acceptable, the form can be submitted.

Prime Level Data

Validation Warnings

- HEERF-184 - The IHE did not provide a total count and/or count by enrollment status for one or more categories (related page)

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